



**Fiscal Note**  
**S.B. 179 3rd Sub. (Ivory)**  
 2022 General Session  
 Criminal Justice Amendments  
 by Weiler, T. (Wilcox, Ryan.)



**General, Education, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,335,000)	\$0	\$(1,335,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Statewide Behavioral Health Crisis Response Account (GFR)	\$0	\$1,000,000	\$1,000,000
Total Revenues	\$0	\$1,000,000	\$1,000,000

Enactment of this bill would appropriate \$1,000,000 ongoing beginning in FY 2023 to the Behavioral Health Crisis Response Account from the General Fund to build and operate more behavioral health receiving centers in the state.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$1,335,000	\$1,335,000
Statewide Behavioral Health Crisis Response Account (GFR)	\$0	\$1,000,000	\$1,000,000
Total Expenditures	\$0	\$2,335,000	\$2,335,000

Enactment of this bill could cost the Commission on Criminal and Juvenile Justice \$335,000 ongoing beginning in FY 2023 from the General Fund for the following reasons: 1. \$85,000 for the Commission to assist with strategic plans for local Criminal Justice Coordinating Councils (CJCCs); and 2. \$250,000 as pass-through to counties to coordinate the creation of CJCCs. This bill could also cost the Division of Substance Abuse and Mental Health, Department of Corrections, Board of Pardons and Parole, and the Judiciary, an unknown amount to collect and report recidivism and treatment data. This bill could also cost the Department of Health and Human Services \$1,000,000 ongoing beginning in FY 2023 from the General Fund appropriated to the Behavioral Health Crisis Response Account to build and operate more behavioral health receiving centers in the state.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(1,335,000)	\$(1,335,000)

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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill could cost counties statewide \$250,000 ongoing granted from the Commission on Criminal and Juvenile Justice to coordinate the creation of Criminal Justice Coordinating Commissions (CJCCs). This bill could also cost an estimated 13 counties or county coalitions throughout the state an unknown amount for the administration of these CJCCs. To the extent that local entities were previously not complying with data reporting requirements, they could experience unknown costs to come into compliance. To the extent that local entities continue to be noncompliant to data reporting requirements, enactment of this bill could result in an elimination of grant revenue from the state.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.